

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
Budget Allocation	500,000	477,425

Allocations		
West (Hendon)	130,400	45,045
North (Chipping Barnet)	201,810	170,508
East (Finchley & Golders Green)	140,365	243,179
Total Allocations	472,575	458,732

Underspends	27,425	12,173
Overspends	-	270
Net	27,425	11,903

Budget Remaining	27,425	30,596
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Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Councillor Rutter	2,000	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Clr Lemon	25,000	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Clr Lemon	5,000	Scheme approved in Nov 22 to be programmed in Q1
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Councillor Mittra	15,000	Feasibility in Progress to be completed in Q1 23/24
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	Tillingbourne Gardens Impl	Committee Report	18,700	Implementation commenced. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design to complete in Mar 23. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Councillor Marshall	5,000	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Clr Mire	2,500	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Clr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area East

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East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	Feasibility in Progress to be completed Q1 23/24
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Feasibility in Progress to be completed Q1 23/24
East		Finchley & Golders Green	N/A	2022/23	Deansway		15,000	Scheme approved in Nov 22 to be programmed in Q1

Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	CLlr Mearing Smith	2,000	Surveys complete. Report being finalised for completion in Q4
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	CLlr Conway / CLlr Gurung	15,000	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	CLlr Clarke	5,000	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	CLlr Zinkin	15,870	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Feasibility in Progress to be completed early Q1
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Impl	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Change of scope additional funds being requested from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	COD drafted for final review prior to submission
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	CLlr Mearing-Smith	8,000	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Feasibility in Progress to be completed Q4

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	Feasibility in progress with engagement with TfL. Final option being drafted to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Scheme approved in Dec 22 to be programmed in Q1
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD produced and meeting to be set up with Cllrs prior to sign off
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q4
North	Brunswick Park	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	COD drafted for final review prior to submission
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Implementation	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Councillor Smith	2,000	Additional funding received for feasibility study. Expected completion Mar 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Implementation	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
North	Mill Hill	Hendon	Mill Hill	2021/22	The Millway	Councillor Duschinsky	2,400	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Feasibility in Progress to be completed Q1 23/24
North	Totteridge & Woodside	Hendon		2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	N/A	16,650	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24